The New FMSIB

Freight Mobility Strategic Investment Board
Project Selection Committee
April 26, 2021

Brian J. Ziegler - FMSIB Director
Agenda

• New Legislative Direction (see Word document)
• Project Selection Overview
• FMSIB Process
  – Project Selection
  – Project Prioritization Criteria
  – Scoring and Selection Process
• Discussion of Next Steps
Project Selection Overview

• State vs. Local Planning
  – Land Use (state guidance, local implementation)
  – Infrastructure (state and locally-owned)
  – Funding (state and federal grants to locals)

• Need vs. Projects (SSB)
  – Prioritization (List)
  – Programming (timing by fund source)
  – Selection (decision to fund)
  – Road-Rail Conflicts Example
Grant Programs (General)

• Eligibility
  – Project Scope
  – Project Location (system)

• Prioritization
  – Criteria
  – Points

• Selection
  – Available Funding
  – Fund Timing
  – Other Policies

• Governance: Who makes the final decision?
  – Legislative vs. Executive
  – Committees vs. “Super” Committees
FMSIB Project Selection

- **Eligibility**
  - On or Benefits FGTS T1/T2
  - Mitigate Negative Impacts of Freight

- **Prioritization**
  - Criteria (mobility, safety, environmental, match, etc.)
  - 198-point Scale
  - Interviews

- **Selection**
  - Appropriation Level
  - Timing of Requests
  - First Dollar vs. Last dollar

- **Board Consensus**
- **Legislative Approval**
## Project Prioritization Criteria

<table>
<thead>
<tr>
<th>Summary of Evaluation Criteria:</th>
<th>Weight</th>
</tr>
</thead>
<tbody>
<tr>
<td>Freight Mobility for the Project Area</td>
<td>35 Maximum</td>
</tr>
<tr>
<td>Freight Mobility for the Region, State, &amp; Nation</td>
<td>35 Maximum</td>
</tr>
<tr>
<td>General Mobility</td>
<td>25 Maximum</td>
</tr>
<tr>
<td>Safety</td>
<td>20 Maximum</td>
</tr>
<tr>
<td>Freight &amp; Economic Value</td>
<td>15 Maximum</td>
</tr>
<tr>
<td>Environment</td>
<td>20 Maximum</td>
</tr>
<tr>
<td>Partnership</td>
<td>25 Maximum</td>
</tr>
<tr>
<td>Consistency with Regional &amp; State Plans</td>
<td>5 Maximum</td>
</tr>
<tr>
<td>Cost</td>
<td>10 Maximum</td>
</tr>
<tr>
<td>Special Issues</td>
<td>8 Maximum</td>
</tr>
</tbody>
</table>

**Total:** 198 points
FMSIB Scoring and Selection Process

• Scoring Applications:
  – Technical Team and Board Team score independently
  – Team reconciliation meeting
  – Create interview invite list
• Project Interviews: Presentations by Sponsors
• Board’s Project Selection Team makes funding recommendations to Full Board
• Board Makes Final Decision
Final Award and Board Practices

• Award Letter:
  – Dollar Amount (ceiling)
  – Percentage Amount (shared savings)
  – Timing of Expenditure

• Match:
  – 20% Minimum
  – 50% or More is Typical
  – Sources of Match: other grants, local funds, LID’s, loans, etc.
Discussion of Next Steps

• Outreach
  – Governor’s Office (to confirm support)
  – Board (to keep them informed)
  – WSDOT (to begin the “coordination”)
    • Secretary
    • Staff

• Schedule Next Meeting of Project Selection Committee (Consider name change)