



## FMSIB Board Meeting

### City of Olympia

DoubleTree Hilton, Capitol Conf Rm

415 Capital Way No

Meeting will be webcast live on TVW:

<https://tvw.org/watch/?eventID=2024111056>

(For Zoom meeting option, please contact Sally See at [Sally.See@fmsib.wa.gov](mailto:Sally.See@fmsib.wa.gov) for meeting link)

# AGENDA

January 17, 2025

9:00 AM–1:00 PM

9:00 AM	<b>1</b>	Welcome and Introductions	Temple Lentz, Board Chair	Informational
9:05 AM	<b>2</b>	PUBLIC COMMENT	Temple Lentz Board Chair	Informational
9:05 AM	<b>3</b>	Consent Agenda: Board Minutes of November 22, 2024	Temple Lentz Board Chair	Possible Action
9:10 AM	<b>4</b>	WA State Transportation Commission: RUC Update	Reema Griffith, WSTC Exec Director	Informational
9:40 AM	<b>5</b>	WA Governor's Office Transportation Update	Megan Cotton, Trans Policy Advisor	Informational
10:10 AM	<b>6</b>	Association Updates <ul style="list-style-type: none"><li>• WA Trucking Association, WTA</li><li>• Association of WA Cities, AWC</li><li>• WA State Asso of Counties, WSAC</li><li>• WA Public Ports Association, WPPA</li></ul>	Sheri Call Carl Schroeder Axel Swanson Chris Herman	Informational
11:00 AM	<b>7</b>	I-5/Ft Lewis Truck Parking Update	Matt Neeley, WSDOT Traffic Operations	Informational
11:15 AM	<b>8</b>	Capital Budget	Jay Drye, Director Local Programs	
11:25 AM	<b>9</b>	Board Member Day-on-the-Hill Review	All	Informational
11:40 AM	<b>10</b>	Director Report & Operational Budget	Brandy DeLange, Executive Director	Informational
12:00 PM	<b>11</b>	Legislative Lunch	All	Informational
1:55 PM	<b>12</b>	Affirm Board meeting March 21 in Tacoma	All	Possible Action
1:00 PM	<b>13</b>	Adjourn	Temple Lentz, Board Chair	

*Note: FMSIB Chair may adjust agenda topics and timing.*

# FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD

## MEETING MINUTES

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November 22, 2024 • 9:00 am – 1:00 pm • Anacortes, WA  
<https://twv.org/watch/?eventID=2024111056>

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### In Attendance

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#### BOARD MEMBERS

Temple Lentz, Chair  
Leonard Barnes  
Peter Bennett  
Jason Biggs Designee for Roger Millar  
Johan Hellman  
John McCarthy  
Anne McEnerny-Ogle  
Art Swannack  
Phil Wallace

Not Present:  
Al French  
Erik Hansen  
Ben Wick  
Aaron Hunt Ex officio

#### FMSIB STAFF

Brandy DeLange, Executive Director  
Fred Wenhardt, Planning Specialist  
Sally See, Executive Assistant

#### GUEST

#### PRESENTERS

Jay Drye, WSDOT Local Programs  
Alex Marach, CPCS  
John Eggers, STV  
Brett Greenwood, Port of Anacortes  
Brian Murphy, BERK  
Julia Tesch, BERK

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### Meeting Convenes

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*Chair Lentz* convened the meeting at 9:05 am.

Chair Lentz requested that Board members, FMSIB staff, and guests introduce themselves.

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### Public Comment

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*Chair Lentz* asked if anyone would like to share any public comment.

No one stepped forward.

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### **Approve Truck Parking Implementation Plan Transmittal Letter**

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*Chair Lentz* introduced Donald Ludlow, Vice President of CPCS.

*Mr. Egger* introduced colleague *Alex Marach*, who will be assisting in the presentation today. Together they addressed the attached PowerPoint presentation.

*Commissioner McCarthy* expressed his concern that there may not be a quorum of members attending this meeting. It was determined by Chair Lentz that of the 12 active Board members, nine were present, constituting a quorum.

*Mayor McEnerny-Ogle* moved to approve the Truck Parking Implementation Plan. *Mr. Bennett* seconded.

#### **MOTION APPROVED**

*(See attachment: Truck Parking Implementation Plan PowerPoint.)*

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### **Approve Six-Year Investment Program Transmittal**

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*Director DeLange* spoke to the FMSIB Six-Year Investment Program's Transmittal letter.

*Commissioner McCarthy* moved to accept the Six-Year Implementation Program's Transmittal letter as updated in the attached document. *Mayor McEnerny-Ogle* seconded.

#### **MOTION APPROVED**

*(See attachment: Six-Year Implementation Program Draft Transmittal letter.)*

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### **Approve Changes to FMSIB Committee Structure**

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*Chair Lentz* addressed the proposed general admin changes to Board meetings, as well as FMSIB committee names and duties. This is an attempt to proceed with our Board meetings more smoothly and efficiently.

*Director DeLange* reviewed the specifics of each proposed change, as well as informing the Board that Parliamentary 101 training will be scheduled for a future Board meeting. Additionally, all future Special Board meetings will be recorded, following state retention requirements. Currently the regular Board meetings are recorded on TVW. A consent agenda will also be utilized to help to make Board meetings move more efficiently.

*Commissioner McCarthy* moved to adopt recording of Special Board meetings and adding the possibility of a Consent Agenda when it helps to move the Board meetings more efficiently as outlined above. *Mayor McEnerny-Ogle* seconded.

#### **MOTION APPROVED**

Proposed Committee changes for consideration:

**Establish a Six-Year Investment standing subcommittee:** The Six-Year Investment committee would be charged with reviewing and providing feedback to staff on recommendations made to update the Six-Year Investment Program including project applications, scoring criteria, project applicant engagement, and project selection. The committee will also provide strategic guidance and feedback on emerging freight mobility issues. This committee would meet monthly following the adoption of the Six-Year Investment Program by the Legislature.

**Establish an ad hoc New Board Member Onboarding Committee (Onboarding Committee):** The Onboarding Committee would be charged with welcoming new Board Members to FMSIB. Committee members would provide an overview of FMSIB's strategic goals, be available to answer questions, and act as a resource for new members as they become acquainted with FMSIB.

**Dissolve the New Directions Committee:** The function of this committee is no longer needed. Studies reviewed by the New Directions Committee will be delivered to the Legislature by December 1. FMSIB is not requesting funding for new studies in the 2025-2025. Staff will seek guidance from the FMSIB Board for future studies or initiatives.

**Rename the Administrative Committee to the Executive Committee.** Aligning moniker with other governing bodies/boards.

New Committee outlines will take place during the June Workshop to be held in Wenatchee.

*Commissioner McCarthy moved to adopt Committee Structure changes as outlined above. Mayor McEnerny-Ogle seconded.*

**MOTION APPROVED**

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### **Approval of Meeting Minutes**

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***Note: Board discussed the minutes from October 10<sup>th</sup>. Minutes contain a motion that did not identify individuals that made the motion. It was determined that whoever made the motion does not affect the resulting work. The motion had been voted on and passed by the entire Board. Whomever made the motion does not affect the motion itself.***

*Commissioner Swannack moved to accept the Board meeting minutes for September 6, September 24, and October 10, 2024. Mr. Bennett seconded.*

**MOTION APPROVED**

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### **Board Chair Report**

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*Chair Lentz* noted that she did not have any additional items outside of the agenda and asked Director DeLange to present her Director's Report and the rundown on the Operating Budget.

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## **FMSIB Operating Budget**

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*Director DeLange* reviewed the operating budget spreadsheet for the Board stating that FMSIB is in good financial shape moving forward. She noted that things in 2025 may change due to the Governor's future budget cut requests.

*(See attachments: FMSIB Operating Budget Spreadsheet)*

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## **Executive Director Report**

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*Director DeLange* presented the new business cards made with new logo and asked that they let the Executive Assistant know if they would like some made for them as Board members.

She noted that staff is working to put together the 2025 FMSIB Annual Report for the Legislature in folio form. Members will have the opportunity to share these during their Legislative meetings on the Hill in January illustrating activities by the FMSIB Board over the last year.

She noted that she will be working to update the FMSIB WACs with the help of staff from CRAB as FMSIB has not updated this for several years.

Work is being done to complete correspondence that is going to project applicants so that each local agency is aware of what's being recommended by FMSIB for Legislative consideration.

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## **FMSIB Capital Budget Report**

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*Chair Lentz* requested that Jay Drye, Director of Local Programs, WSDOT address the FMSIB Capital Budget.

*Mr. Drye* addressed the attached FMSIB Capital Budget Spreadsheet included in the Board packet. He addressed each project's current status that had been awarded during previous Legislative sessions.

*(See attachment: Capital Budget Spreadsheet.)*

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## **Board Member Reports**

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*Chair Lentz* asked Board members to provide information relevant to FMSIB.

*Mr. Bennett* asked what will be done by FMSIB to continue to learn about 6PPDQ (presentation was given on this subject at the Workshop on the 21<sup>st</sup>), as well as the future of EVs.

*Director DeLange* informed the Board that FMSIB will continue to follow up on changes or updates to the 6PPDQ. There is a lawsuit currently in California that may have some bearing on how Washington will be approaching this important issue. Director DeLange will be personally following this issue and others like it and will be reporting back to the Board. The same efforts will be made regarding the future of EVs. She also stated that as FMSIB Director

she will be tracking any Legislation that may affect FMSIB, and she would be reporting that to the Board.

*Commissioner McCarthy* suggested that FMSIB keep track of projects that were recommended to the Legislature and approved so that the Board is aware of any delays that may be happening.

*Director DeLange* noted that now that FMSIB has a Transportation Planner onboard, much more follow up with the Local Agencies and WSDOT regarding these projects will occur. She also suggested that during the Day-on-the-Hill, Members bring up these concerns so that our Legislators are aware.

*Mr. Biggs* presented an update on WSDOT operations. During the current winter operations. Significant importance has been given by WSDOT to work closely with trucking and travel issues that include the importance of the use of chains where needed, particularly while driving through our passes. For the recent release of Washington's revenue forecast, it appears that Transportation nationwide has a \$2B shortfall in funding for the next ten years, starting with the coming biennium. Even the General Fund is short by \$10 - \$12B for next four years. WSDOT is also waiting for decisions on transportation funding from the new Governor-Elect. They're working closely with the Governor's office moving forward.

*Commissioner Swannack* noted that last week was WSAC's annual conference for all Commissioners, Council Members, Engineers, and others. He did speak to the group regarding the open FMSIB seats and encouraged those with an interest to apply quickly with the Governor's office. CRAB is moving forward to request funding from our state for local roads that are not getting help from the state or federal governments.

*Director DeLange* noted that she had the opportunity to present to WSAC Board regarding what FMSIB is currently doing. She also spread the word about the vacant FMSIB Board positions. We're also looking to replace our Heavy Construction seat as Commissioner Wallace is stepping down effective the end of December 1, 2024.

*Chair Lentz* thanked Commissioner Wallace for his service.

*Mr. Barnes* asked for a list of open seats and what role they'll be expected to play for FMSIB.

*Director DeLange* listed those seats that are currently open. FMSIB has six vacancies on the Board. She also noted that it's important for the Board to spread the word regarding these vacancies.

*Chair Lentz* provided an update on the Interstate Bridge Project. Public Comment deadline came and went, so the committee is reviewing the 3000+ comments that came in from individuals and different agencies. Project is still hoping for decisions to be made in order to move forward by the end of 2025.

*Mayor McEnerny-Ogle* stated that the committee is requesting that all decisions be made by September 8, 2025, so that the project can move forward to "shoveling the dirt", with much happening in 2026.

Commissioner McCarthy noted that during the 2025 Legislative Session, a new Attorney General will be coming into office. FMSIB is assigned a Deputy Attorney General. He would like to see that person at a future Board meeting so that the Board will have an opportunity to meet them

Director DeLange agreed with this action. Currently the AG's office is in transition, so tracking down the Deputy AG assigned to FMSIB is in flux. As soon as their office makes some decisions regarding their staff, she will propose that that person introduce themselves to the Board during a future Board meeting and provide any news of changes for our Board.

Mr. Bennett asked about the work being done on the road usage change (RUC) and what the trucking position is on this.

Director DeLange stated that she's been keeping up on the issues. In most RUC models, heavy-duty trucks have not be included in the rollout of the charge. Most RUC attempts begin slowly and ramp up as time moves forward. There is a lot of conversation on this regarding how and when the State could implement this program. Revenues from a RUC will be slow to offset the decline in gas tax.

**Note: WiFi was lost, so a short break was taken until it was re-established.**

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### **Unscheduled presentations from the Port of Anacortes**

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FMSIB's agenda allowed time for an extra presentation. *Executive Director Brett Greenwood* and his *Manager Brenda* were able to share an update regarding the Port of Anacortes that had originally been presented to Senator Maria Cantwell.

*(See attachment: Port of Anacortes Presentation.)*

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### **Next Day-on-the-Hill and Board Meeting**

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*Commissioner Swannack moved to Affirm that the next Day-on-the-Hill will be held on January 16th and Board meeting will be held on January 17<sup>th</sup>, 2025 in Olympia, WA. Commissioner McCarthy seconded.*

### **MOTION APPROVED**

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### **Overburdened Communities Best Practices Study**

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*Chair Lentz* re-introduced *Brian Murphy*, Principal of BERK Consultant Services and *Julia Tesch*, Senior Assistant.

*Mr. Murphy*, assisted by *Ms. Tesch*, reviewed the attached Overburdened Communities Best Practices presentation. *Ms. Tesch* also demonstrated the Overburdened Communities Mapping Tool, Case Studies, Study Board that will be accessible on the FMSIB website once ready to go.

*Mayor McEnerny-Ogle* requested that the designation of "Second Largest City" be removed from the City of Vancouver. BERK agreed to follow through on that request.

*Mr. Bennett moved to approve the Overburdened Communities Best Practices Study as written, accompanied by the cover letter presented here. Commissioner Swannack seconded.*

## **MOTION CARRIED**

*(See attachments: Overburdened Communities Best Practices Study presentation.)*

Mr. Bennett has asked that the BERK presentation be presented to Joint Transportation Board (JTC).

Director DeLange thought that this would be a good idea, although the contract with BERK does expire at the end of December, she will speak with JTC about getting this on their agenda.

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## **Meeting Adjourned**

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Chair Lentz adjourned the meeting at 1:01 pm.

### ***Summary of Board Motions:***

- 1) Motion to approve the Truck Parking Implementation Plan. Motion Carried. (Page 2)
- 2) Motion to approve the Six-Year Implementation Plan Transmittal. Motion Carried. (Page 2)
- 3) Motion to approve Committee Structure Changes. Motion Carried (Page 2)
- 4) Motion to accept Board meeting minutes for September 6, September 24, and October 10, 2024. Motion Carried. (Page 3)
- 5) Motion to approve the Overburdened Communities Best Practices Study as written, accompanied by the cover letter presented here. Motion Carried. (Page 6)
- 6) Affirmation of next Day-on-the-Hill on January 16, 2025 and Board meeting January 17, 2025, in Olympia, WA. Motion Carried. (Page 6)

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Temple Lentz  
Board Chair

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Attest: Brandy DeLange  
Executive Director



# Washington Trucking Associations: Industry Issues

Sheri Call  
President & CEO  
Washington Trucking Associations

Freight Mobility Strategic Investment Board  
Friday, January 17, 2025

ESTABLISHED IN 1922

# Washington Trucking Associations

## ➤ Who is?

The WTA is the Washington trucking industry's information center and spokesperson; providing services tailored to its trucking industry members and keeping them informed.

## ➤ WTA's Mission

Unite and advance trucking industry interests, provide a collective voice for the industry, promote safety, provide education, enhance compliance, and promote a positive industry image.



# Washington Trucking Industry Stats

- 1 in 17 jobs in the State tied to trucking
- \$11.2 billion wages
- 86.7% manufactured tonnage, 234,000 tons/day
- 80% of communities depend exclusively on trucks to deliver goods
- Industry pays 27% of all roadway taxes and represent 9% of VMT
- 53% powered by newest-generation, near zero emissions diesel technology
- Trucks contribute 23% of transportation related GHG emissions in the US
- 7% of annual fuel consumption for highway transportation, 113 billion gallons less than passenger vehicles



Source: [2024 Washington Trucking Fast Facts, American Transportation Research Institute](#)



# What we do...

- Advocacy
- Education
- Industry Recognition
- Industry Events



# ATRI - Industry members put safety first

- Members of State Trucking Associations are involved in fewer crashes and receive fewer violations at roadside inspections than their industry peers
- Members are continually improving crash rates
- 1975 to 2021, 65% Reduction
- In Washington 70% causation assigned to passenger vehicles



Source: [American Trucking Research Institute, Membership Counts: Associations with Safety, August 2023](#)



# 2025 Industry Legislative Priorities:

- Workforce Development - Continuation of CDL Grant Program
- Truck Parking (State & Federal efforts)
- Transportation Funding - Supplementing the Fuel Tax
- CCA Implementation Mitigation (Exemption for Ag Fuel Users)
- Clean Vehicles Program - CA rules adopted by WA Legislature
  - Advanced Clean Truck (ACT)
    - 7% ZE Vehicle Adoption for MY 2025
    - Outcome so far
      - CA 2024 New Vehicle Sales down 75-95%
      - CA ZEV Sales focused on Port Drayage Operators
        - Robust Incentives
        - Robust Infrastructure in place
        - Robust adoption (?) MY 2022 104,558 M/HD Trucks Sold, of which 7,427 ZEV
      - WA Fleets are planning for older truck maintenance and terminal operations out of State
  - Advanced Clean Fleet (ACF)
    - No rulemaking yet in WA....CA waiver outstanding...New Admin EPA?



# ZERO Emission Trucking - Washington

- ▶ ZETWA.ORG
- ▶ WTA Community Partner Role
  - ▶ Green Transportation Summit & Expo
    - ▶ GTSummitExpo.com
  - ▶ Breaking Barriers Collaborative
    - ▶ Breakingbarrierscollaborative.org
  - ▶ Northwest Ports Clean Truck Collaborative
    - ▶ <https://www.rossstrategic.net/Zero-Emission-Truck-Collaborative/>
- ▶ Dealer Group Member/Partners; TEC Equipment, Dobbs Peterbilt, Freightliner Northwest, The Truck Shop, Jim's Pacific Garages, Bruckner's Truck & Equipment



# Questions?

Sheri Call [|sher@watrucking.org](mailto:sher@watrucking.org)  
(253) 569-8310 mobile  
LinkedIn/sheri-call

WASHINGTON TRUCKING ASSOCIATIONS  
ESTABLISHED IN 1922



# **FMSIB Update Meeting**

## **I-5/Fort Lewis Weigh Station NB – Weigh Station & Truck Parking Improvements**

**Matt Neeley, P.E. WSDOT State Traffic Systems Development Engineer**

**Bob Hooker, P.E. WSDOT SCR Design Engineering Manager**

**Brian Bell, P.E. WSDOT SCR, Project Controls Manager**

**January 2025**

Image © 2024 Airbus



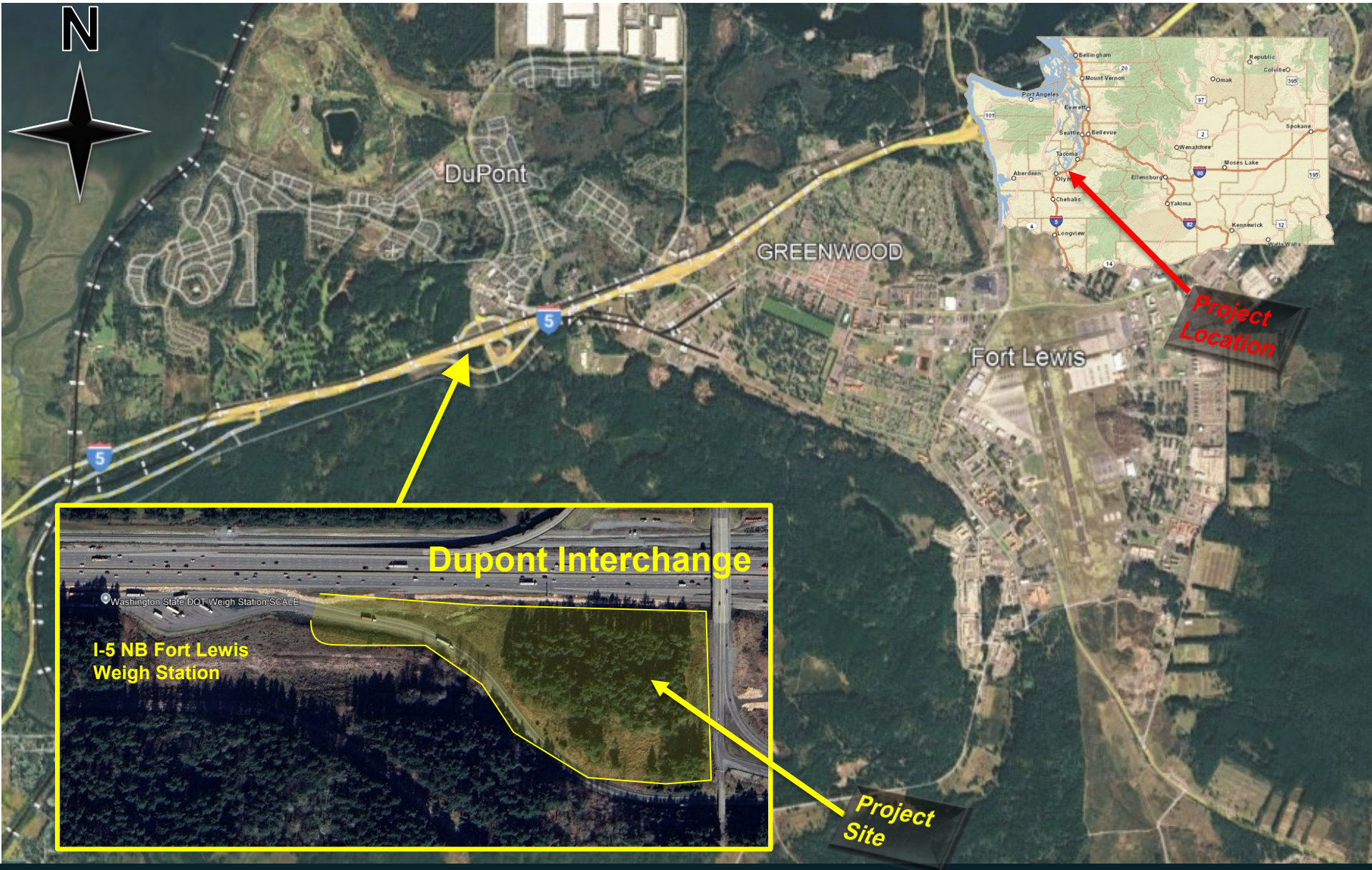
# Agenda

- Project Location
- FMSIB Implementation Plan
- Purpose and Need
- Truck Parking Phase 1 Details
  - Pre-Design/ Scoping
  - Design/ PS&E
  - Construction
- Original Budget vs Phased Approach
- Next Steps



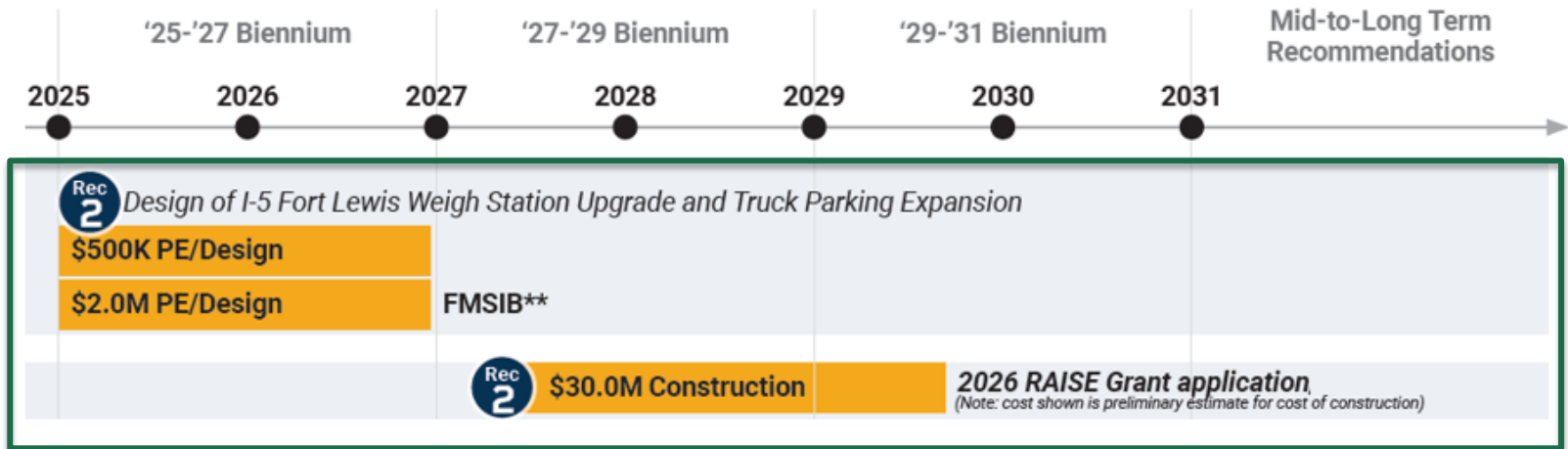


# Project Location



# I-5 Ft. Lewis Weigh Station and Truck Parking Imp. FMSIB Implementation Plan

## Washington State Truck Parking Implementation Plan – December 2024



### Rec 2 FMSIB recommendation for the I-5 Ft Lewis Project

- \$500K Pre-design – funded by ESHB 2134 Proviso
- \$2M Complete PE/Design - FMSIB Six-Year Investment Plan request for '25-'27 biennium
- \$30M preliminary estimate for Construction (\$25M RAISE Grant/ with 20% state match)
- \$32.5M total - includes both truck parking expansion and weigh station improvements



# Purpose and Need

I-5 Fort Lewis is Washington's busiest weigh station and is located on a high-volume segment of I-5, carrying over 75.4 million tons of freight per year and carrying 15,000 trucks per day

Expands existing I-5 NB Weigh Station near Fort Lewis, addressing critical needs:

- Additional truck parking
- Enhanced WSP inspection infrastructure
- Improved drainage systems



# Truck Parking – (Ph 1) Pre-Design/ Scoping

Pre-Design/ Scoping  
Fall 2024

Design/ PS&E  
(Partially Funded)  
Begin Winter/Spring 2025

Advertisement  
(CN Not Funded)  
Fall 2025 (Target)

Construction  
(Not Funded)  
Summer 2026

## Pre-Design/Scoping Status (30% Design) Sept 2024 to Jan 2025

Task	Status
Preliminary Footprint	Complete
Preliminary Env Assessment	Complete
Preliminary Survey Site Investigation	Complete
Preliminary Construction Schedule	Complete
Preliminary Cost Estimate	Complete
Preliminary Geotechnical Assessment	Complete
<b>Preliminary Scope/ Risk Assessment</b>	<b>In Progress</b>
<b>Preliminary Hydraulic/Utility Investigation</b>	<b>In Progress</b>
<b>Operations &amp; Maintenance Plan</b>	<b>In Progress</b>

### Highlights

- Preliminary Footprint Developed – Nov 2024:
  - Includes 50 stalls sized for maximum legal double combinations.
- Preliminary Risk Assessment Results:
  - No stream/wetland mitigation needed – **Risk Retired**
  - No major utilities within project – **Low Risk**
  - No adverse soil conditions – **Low Risk**
  - Canopy Mitigation – **Risk Likely**
  - No Direct Impacts to I-5 – **Risk Retired**

# Truck Parking – (Ph 1) Pre-Design/ Scoping

Pre-Design/ Scoping  
Fall 2024

Design/ PS&E  
(Partially Funded)  
Begin Winter/Spring 2025

Advertisement  
(CN Not Funded)  
Fall 2025 (Target)

Construction  
(Not Funded)  
Summer 2026

## Pre-Design/Scoping Status (30% Design) Sept 2024 to Jan 2025

Delivery	Original Budget Aug 2024	Current Budget Nov 2024	Spent to Date 12/10/24
Consultant Deliverables	\$325K	\$100K	\$57.7K
WSDOT Deliverables	\$110K	\$70K	\$66.4K
Pre-Design Contingency	\$65K	\$0	\$0
<b>Total</b>	<b>\$500K</b>	<b>\$170K</b>	<b>\$124.1K</b>

Cost savings realized through:

- Focused design on expansion of truck parking as phased approach
- Leveraged available WSDOT regional resources
- Key risks retired from field investigations. **No wetlands, no adverse soils, no stream impacts.**

# Truck Parking – Phase 1 Design/ PS&E

Pre-Design/ Scoping  
Fall 2024

Design/ PS&E  
(Partially Funded)  
Begin Winter/Spring 2025

Advertisement  
(CN Not Funded)  
Fall 2025 (Target)

Construction  
(Not Funded)  
Summer 2026

## Plans, Specifications & Estimate (100% Design)

Jan 2025 to Dec 2025\*

Deliverable	Budget Aug 2024 Single Phase Delivery	Truck Parking Nov 2024 Phased Delivery (Phase 1)**
Consultant Deliverables	\$600K	300K
WSDOT Deliverables	\$1.07M	500K
PS&E Contingency	\$330K	130K
<b>Total</b>	<b>\$2.0M</b>	<b>930K</b>

### Consultant Deliverables:

- Design Documentation
- Illumination Design
- Drainage Design
- Plans Specifications & Estimate

### WSDOT Deliverables:

- Geotechnical Design/ Documentation
- Utility Permitting/ Coordination
- Environmental Documentation/Permitting HQ ITS
- HQ Bridge and Structures
- SCR Materials

\* Pending confirmation of funding

\*\* Phase 2 funding is the remaining difference from August 2024 less Phase 1



# Truck Parking – Phase 1 Construction

Pre-Design/ Scoping  
Fall 2024

Design/ PS&E  
(Partially Funded)  
Begin Winter/Spring 2025

Advertisement  
(CN Not Funded)  
Fall 2025 (Target)

Construction  
(Not Funded)  
Summer 2026

## Truck Parking Only (100% Design / Bid Ready)

Jan 2026 to Dec 2026\*

Delivery	Budget Aug 2024
Contractor Construction Deliverables	\$5.4M
WSDOT Project Administration	\$900K
Construction Contingency	\$200K
Tree Mitigation	\$900K (max)
<b>Total</b>	<b>\$7.4M **</b>

### Contractor Deliverables:

- Roadway Grading/ Paving
- Illumination
- ITS
- Future Charging Infrastructure\*\*\*
- Drainage/ Landscaping

### WSDOT Deliverables:

- Inspection and Quality Assurance
- Design Services During Construction
- Materials Documentation
- Measurement and Payment

\* Pending confirmation of funding

\*\* Original estimate of \$30M included improvements to weigh station

\*\*\* Design considers forward compatibility for alternate fueling infrastructure

# Original Budget vs Phased Approach

Deliverable	Original Budget (All phases)	Truck Parking (Phase 1)	Weigh Station Improvements (Phase 2)	Notes
<b>Design</b>	<b>2024-2026</b>	<b>2024-2025</b>	<b>2025-2026</b>	
Pre-Design/ Scoping (30% Design)	\$500K (funded)	\$170K	\$330K	Phased design delivery benefits include: <ul style="list-style-type: none"> <li>• Early construction of truck parking</li> <li>• Allows for metered construction funding</li> <li>• Reduces impact of future design standards change</li> </ul>
Design Plans, Specifications & Estimate (100% Design)	\$2.0M (FMSIB request for '25-'27 biennium)	\$930k	\$1.67M	
<b>Design Subtotal</b>	<b>\$2.5M</b>	<b>\$1.1M</b>	<b>\$1.4M</b>	
<b>Construction</b>	<b>2027-2029</b>	<b>2026</b>	<b>2027-2028</b>	Phased construction delivery benefits include: <ul style="list-style-type: none"> <li>• Phase 1 footprint can be utilized for weigh station ops. during Phase 2 const.</li> <li>• Potential 1 year savings in construction completion</li> </ul>
Construction Subtotal	\$30M (25M RAISE grant pursuit with 20% state match)	\$7.4M	\$22.6M	
<b>Total</b>	<b>\$32.5M</b>	<b>\$8.99M</b>	<b>\$32.5M</b>	

# Next Steps

- Confirmation of funding for Phase 1 PS&E
- Pursue advanced project funding for Phase 1 Construction
- Pursue project funding Phase 2 Design and Construction
- Ongoing coordination and communication with FMSIB

## Phase 2, Weigh Station Imp.

Future Weigh Station  
Not Currently Included /  
Funded

Southbound  
Northbound



Environmental  
Survey Area

Proposed Vault  
Toilets

Drainage  
Treatment Area

## Phase 1, Truck Parking

Image © 2024 Airbus

# FREIGHT MOBILITY Projects

## 2023-25 Capital Budget Summary

Projects under Agreement

Status as of 1/10/2025

		(Dollars in thousands)				
Agency	Project Title	FMSIB Selections		WSDOT-Local Programs Capital		
		Yr. Selected	Total	Prior	2024 Conference	23-25 Expenditures
<sup>N</sup> Airway Heights	6th/10th/12th Ave Improvements	2023	2,420	-	2,420	- CN only
Fife	I-5/Port of Tacoma Road Interchange Ph 2 (south side I-5)	2010	7,533	915	6,617	- Underway
<sup>N</sup> FMSIB/WSDOT	Study of Inland Intermodal Transfer Facilities Success Factors	2023	300	-	300	- PL
<sup>N</sup> Kent	76th Avenue S (South Phase)	2023	5,000	-	5,000	3,864 CN only
WSDOT (Marysville)	SR 529/I-5 Interchange Expansion	2014	5,000	-	5,000	5,000 CN only
<sup>N</sup> Port of Olympia	Marine Drive Heavy Haul Freight Corridor Restoration	2023	1,300	-	1,300	- CN only
<sup>N</sup> Port of Kalama	Industrial Rail Additions	2018	3,900	314	3,585	2,173 PE/RW
<sup>N</sup> Port of Vancouver	Terminal 5 Overpass (Design)	2023	200	-	200	- PE only
Seattle	East Marginal Way Heavy Haul Corridor	2018	6,100	-	6,100	3,849 Underway
<sup>N</sup> Spokane Co	Bigelow Gulch Phase 2	2022	2,290	2	2,290	2,290 CN only
Spokane Valley/WSDOT	Barker Rd / BNSF Grade Separation	2013	6,000	5,210	790	9 Underway
Spokane Valley	Barker Rd Corridor Widening - Spokane River to SR290	2018	1,680	975	704	288 Underway
<sup>N</sup> Spokane Valley	South Barker Rd Corridor Improvements	2023	3,000	-	3,000	- CN only
Sumner	Stewart Road	2018	3,700	700	3,000	- Underway
<sup>N</sup> Vancouver	Jefferson Street Realignment	2023	3,000	-	3,000	- CN only
<sup>N</sup> Waitsburg	Bolles Road Overlay (Design)	2023	80	-	80	12 PE only
<sup>N</sup> Wenatchee	McKittrick Underpass (INFRA Segment 1B)	2023	3,000	-	3,000	- CN only
<sup>N</sup> WPPA/FMSIB	2024 Marine Cargo Forecast	2023	300	-	300	132 PL
<sup>N</sup> WSDOT	I-90 Transportation System Management & Operation (TSMO) Improvement	2023	600	-	600	- PE/CN
<i>Statewide</i>	<i>Future Awards</i>	<i>TBD</i>	<i>28,500</i>	-		- <i>TBD</i>
<b>Total</b>			<b>55,403</b>	<b>8,116</b>	<b>47,286</b>	<b>17,617</b>

<sup>N</sup> New projects in 2023-25



# FREIGHT MOBILITY Projects

## 2023-25 Capital Budget Summary

Projects under Agreement

Status as of 1/10/2025

		(Dollars in thousands)					
		FMSIB Selections		FMSIB Capital			
Agency	Project Title	Yr. Selected	Total	Prior			
* Spokane Co	Bigelow Gulch / Forker Rd Realignment	2010	6,000	6,000			*Note
* Chelan Co	West Cashmere Bridge	2018	3,000	3,000			*Note
* Fife / WSDOT	70th Ave E - Freight Bottleneck	2018	5,000	5,000			*Note
N Port of Seattle	Re-Build of T-91 Gate & Access Road <span>Cancelled 1/2024</span>	2023	75	-	-		Cancelled
Tacoma	Taylor Way Rehabilitation <span>Closed 11/2024</span>	2016	2,500	2,500			Closed
Spokane Co	Bigelow Gulch Phase 3 <span>Closed 1/2024</span>	2018	2,270	1,553			Closed
Totals				18,053			
* Awaiting final documentation for closure.							

FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD

CURRENT BIENNIUM 23-25 Budget \$ 1,995,000					
Expenditure Detail through: Dec 31, 2024					
	Biennium Budget July 1, 2023 - June 30, 2025	Actual Expenditures Jul 2023 - Dec 2024	Balance Biennium Budget less Actual	Projected Remaining Expenditures Jan 2025 - Jun 2025	Balance Biennium Budget less Actual less Project Remaining Exp.
<b>FMSIB Budget</b>					
Salary	763,139	514,242	248,897	240,000	8,897
Travel	105,000	28,035	76,965	27,000	49,965
Goods & Services	182,000	95,376	86,624	54,400	32,224
Personal Service Contracts	944,861	836,508	108,353	108,353	-
<b>Total:</b>	<b>\$ 1,995,000</b>	<b>1,474,161</b>	<b>520,839</b>	<b>429,753</b>	<b>\$ 91,086</b>
Expenditure Detail	Budgeted Expenditures July 1, 2023 - June 30, 2025	Actual Expenditures Jul 2023 - Dec 2024	Balance Biennium Budget less Actual	Projected Remaining Expenditures Jan 2025 - Jun 2025	Balance Budget less Actual less Projected Remaining Exp.
<b>Salaries:</b>					
Staff Salary	763,139	514,242	248,897	240,000	8,897
<b>Total Salary</b>	<b>\$ 763,139</b>	<b>514,242</b>	<b>248,897</b>	<b>240,000</b>	<b>8,897</b>
<b>Travel:</b>					
Staff Travel	51,500	12,502	38,998	12,500	26,498
Board Travel	53,500	15,532	37,968	14,500	23,468
<b>Total Travel</b>	<b>\$ 105,000</b>	<b>28,035</b>	<b>76,965</b>	<b>27,000</b>	<b>\$ 49,965</b>
<b>Goods &amp; Services:</b>					
<b>Other State Agency Services</b>					
WSDOT Labor & Svcs/Auditor/CRAB	30,000	7,269	22,731	10,000	\$ 12,731
WS DES Services	33,000	24,892	8,108	8,600	\$ (492)
WS TIB - Office Rent & Utilities	40,000	30,662	9,338	9,000	\$ 338
WS Attorney General	2,000	11,603	-9,603	500	\$ (10,103)
<b>Misc. Operating Expenses</b>					
Misc. Office, Mtg, Equipment Costs	77,000	20,951	56,049	26,300	\$ 29,749
<b>Total Goods &amp; Services</b>	<b>\$ 182,000</b>	<b>95,376</b>	<b>86,624</b>	<b>54,400</b>	<b>\$ 32,224</b>
<b>Personal Service Contracts:</b>					
<b>Consultant Expenses</b>					
Annual Rpt & Rebranding - Total Creative	25,000	20,775	4,225	4,225	0
6-Year Investment Program - Parmetrix	79,961	76,976	2,985	2,985	0
Recruiting - Karras	39,900	39,900	0	0	0
Truck Study	400,000	298,857	101,143	101,143	0
Best Practices Study	400,000	400,000	0	0	0
<b>Total Personal Service Contracts</b>	<b>\$ 944,861</b>	<b>836,508</b>	<b>108,353</b>	<b>108,353</b>	<b>\$ -</b>
<b>Total:</b>	<b>\$ 1,995,000</b>	<b>1,474,161</b>	<b>520,839</b>	<b>429,753</b>	<b>\$ 91,086</b>